

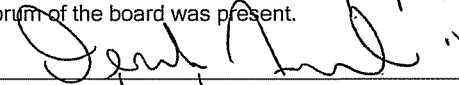
Triumph Academy
A Resolution of the Board of Directors.

RESOLVED, that this resolution shall be the general appropriations act of the Academy for the Fiscal Year, 2008-09.

	General	School Srvc	Total (Memorandum Only)
REVENUE			
State Aid	4,501,700	-	4,501,700
Other State Sources	156,700	-	156,700
Local Sources	73,100	-	73,100
Federal Grants	191,800	91,400	283,200
Private Sources	10,200	39,300	49,500
Contribution from NHA	-	-	-
Total Revenues and Transfers	4,933,500	130,700	5,064,200
EXPENDITURES			
NATIONAL HERITAGE ACADEMIES CONTRACTED SERVICE FEE:			
Instruction			
Basic Instruction - Elementary Education	1,887,788	-	1,887,788
Added Needs- Compensatory Education	223,300	-	223,300
Special Education	122,200	-	122,200
Support Services			
Supporting Services - Pupil	87,600	-	87,600
Supporting Services - Instructional Staff	186,364	-	186,364
Support Services - General Administration - Board of Education	68,330	-	68,330
Support Services - General Administration - Executive Administration	397,007	-	397,007
Support Services - State and Federal Relations	44,046	-	44,046
Support Services - School Admin - Office of the Principal	334,700	-	334,700
Support Services - Other School Administration	170,975	-	170,975
Support Services - Business & Internal Services	76,847	-	76,847
Operations & Maintenance	1,221,856	-	1,221,856
Support Services - Central	199,475	-	199,475
Food Services	-	135,300	135,300
Total Expenditures	5,020,488	135,300	5,155,788
EXCESS OF REVENUES OVER EXPENDITURES	(86,988)	(4,600)	(91,588)
Transfer between funds	(4,600)	4,600	-
FUND BALANCE, BEGINNING OF YEAR	\$ 91,588	\$ -	\$ 91,588
CURRENT FUND BALANCE	\$ -	\$ -	\$ -

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the Academy Board of Directors at a properly noticed meeting, held on 5/20/09 where a quorum of the board was present.

Signed By: 

Dated: 5/20/09