

Triumph Academy
A Resolution of the Board of Directors

RESOLVED, that this resolution shall be the general appropriations act of the Academy for the Fiscal Year, 2009-2010.

	General	School Srvc	Total (Memorandum Only)
REVENUE			
State Aid	4,767,896		4,767,896
Other State Sources	154,311		154,311
Local Sources	70,391		70,391
Federal Grants	173,184	85,317	258,501
Private Sources	2,000	43,183	45,183
Contribution from NHA			
Total Revenues and Transfers	5,167,782	128,500	5,296,282
EXPENDITURES			
NATIONAL HERITAGE ACADEMIES CONTRACTED SERVICE FEE:			
Instruction			
Basic Instruction - Elementary Education	1,821,663		1,821,663
Added Needs- Compensatory Education	207,562		207,562
Special Education	69,277		69,277
Support Services			
Supporting Services - Pupil	121,302		121,302
Supporting Services - Instructional Staff	240,723		240,723
Support Services - General Administration - Board of Education	115,613		115,613
Support Services - General Administration - Executive Administration	447,484		447,484
Support Services - State and Federal Relations	53,485		53,485
Support Services - School Admin - Office of the Principal	388,668		388,668
Support Services - Other School Administration	168,045		168,045
Support Services - Business & Internal Services	92,759		92,759
Operations & Maintenance	1,203,747		1,203,747
Support Services - Central	234,831		234,831
Food Services		131,123	131,123
Total Expenditures	5,165,159	131,123	5,296,282
EXCESS OF REVENUES OVER EXPENDITURES	2,623	(2,623)	
Transfer between funds	(2,623)	2,623	
CURRENT FUND BALANCE	\$ -	\$ -	\$ -

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the Academy Board of Directors at a properly noticed meeting, held on 5/20/09 where a quorum of the board was present.

Signed By: [Signature]

Dated: 5/20/09